

SNAPSHOT of HOME Program Performance--As of 03/31/11
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**	
					Group	B Overall
Program Progress:				PJs in State: 18		
% of Funds Committed	100.00 %	97.11 %	1	97.21 %	100	100
% of Funds Disbursed	99.27 %	90.77 %	2	90.53 %	93	91
Leveraging Ratio for Rental Activities	9	3.92	1	4.97	100	100
% of Completed Rental Disbursements to All Rental Commitments***	94.55 %	82.27 %	13	85.01 %	44	40
% of Completed CHDO Disbursements to All CHDO Reservations***	74.87 %	80.44 %	12	73.71 %	44	46
Low-Income Benefit:						
% of 0-50% AMI Renters to All Renters	76.38 %	83.76 %	12	81.48 %	22	28
% of 0-30% AMI Renters to All Renters***	56.69 %	48.31 %	8	45.54 %	71	0
Lease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	92.13 %	98.71 %	15	96.14 %	15	17
Overall Ranking:			In State:	7 / 18	Nationally:	69
HOME Cost Per Unit and Number of Completed Units:						
Rental Unit	\$24,658	\$19,238		\$28,248	127 Units	13.80 %
Homebuyer Unit	\$11,123	\$20,615		\$15,487	343 Units	37.30 %
Homeowner-Rehab Unit	\$13,366	\$21,371		\$0	447 Units	48.60 %
TBRA Unit	\$500	\$4,313		\$3,211	3 Units	0.30 %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (287 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Charlottesville Consortium VA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$101,379	\$105,438	\$23,919
State:*	\$81,468	\$109,602	\$31,019
National:**	\$101,183	\$78,322	\$24,013

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.92

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	47.9	45.3	39.6	0.0
Black/African American:	50.4	49.1	59.3	100.0
Asian:	0.0	0.6	0.4	0.0
American Indian/Alaska Native:	0.0	0.3	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.3	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.3	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.0	0.2	0.0
Asian/Pacific Islander:	0.0	0.0	0.0	0.0

ETHNICITY:

Hispanic	0.8	2.6	0.2	0.0
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HOUSEHOLD SIZE:

1 Person:	52.1	31.5	34.5	0.0
2 Persons:	21.5	23.8	28.9	33.3
3 Persons:	9.1	19.4	13.9	66.7
4 Persons:	9.1	15.3	11.4	0.0
5 Persons:	4.1	5.6	6.7	0.0
6 Persons:	3.3	2.4	2.9	0.0
7 Persons:	0.0	0.3	1.1	0.0
8 or more Persons:	0.0	0.3	0.4	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	19.0	39.1	15.7	0.0
Elderly:	38.8	3.8	40.9	0.0
Related/Single Parent:	17.4	30.6	16.8	100.0
Related/Two Parent:	20.7	23.2	21.9	0.0
Other:	3.3	1.2	4.5	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	45.5	0.3 [#]
HOME TBRA:	0.8	
Other:	0.8	
No Assistance:	52.1	

of Section 504 Compliant Units / Completed Units Since 2001 136

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Charlottesville Consortium

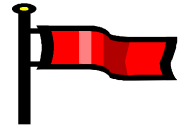
State: VA

Group Rank: 69
 (Percentile)

State Rank: 7 / 18 PJs

Overall Rank: 0
 (Percentile)

Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 79.77%	94.55	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 57.73%	74.87	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	76.38	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.23%	92.13	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.200	0.1	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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